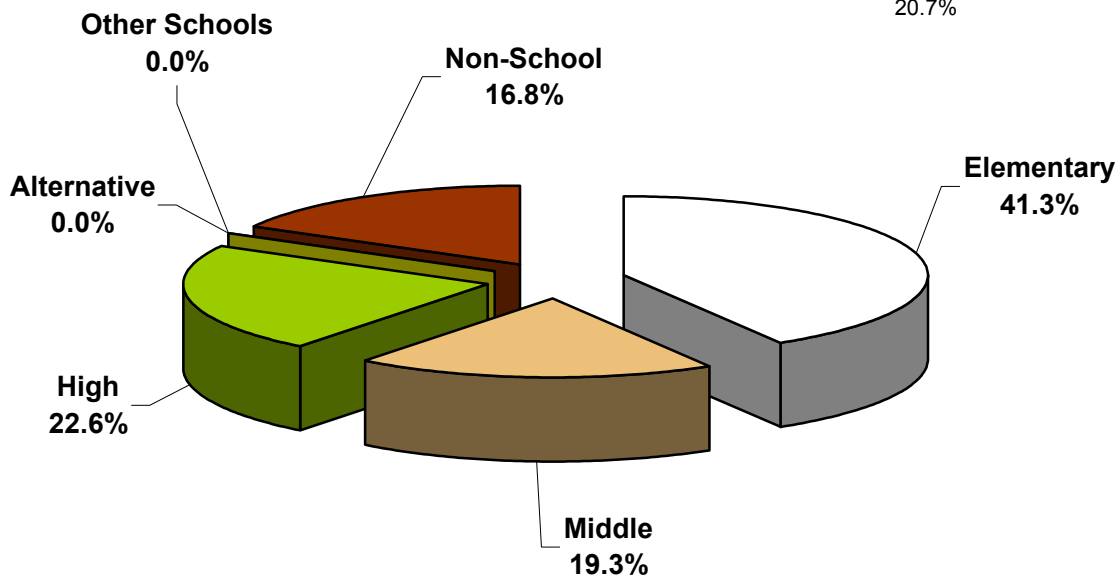
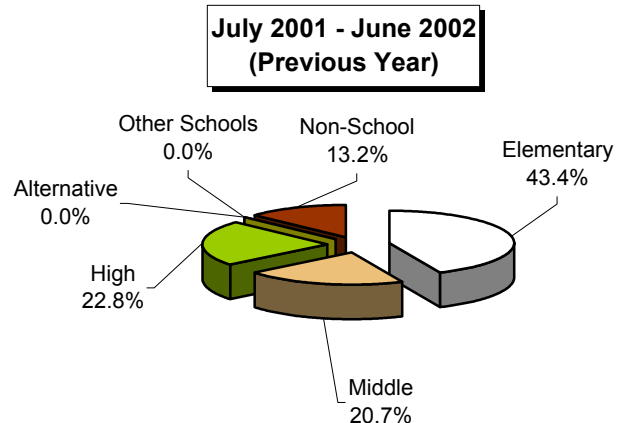


Central Falls School District

#8 Total Expenditures By Education Level %-To-Total July 2002 - June 2003



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,842	\$17,838,281	\$9,684	41.3%
Middle	868	\$8,323,492	\$9,589	19.3%
High	886	\$9,734,836	\$10,987	22.6%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	233	\$7,262,312	N/A	16.8%
Total District	3,829	\$43,158,921	\$11,272	100.0%

2003-04-10-8

In\$ite, U. S. Patent No. 5,991,741

1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.